

新竹縣政府警察局
以前年度歲入轉入數累計表
中華民國110年1月1日至110年7月31日

頁數：第1頁
單位：新臺幣元

| 年度 | 科目 | | | | 以前年度轉入數 | 減免(註銷)數 | 本月實現數 | 截至本月止 | 調整數 | 尚未執行數 |
|----|----|----|----|---|---------|------------|-------|-------|-----|---------------------|
| | 款 | 項 | 目 | 節 | 代號及名稱 | (1) | (2) | (3) | (4) | (5)=(1)-(2)-(3)+(4) |
| | | | | | | 應收數 | 應收數 | 應收數 | 應收數 | 應收數 |
| 96 | 03 | | | | 罰款及賠償收入 | 20,000 | - | - | - | 20,000 |
| | | 01 | | | 罰金罰鍰及息金 | 20,000 | - | - | - | 20,000 |
| | | | 14 | | 違反交通罰鍰 | 20,000 | - | - | - | 20,000 |
| | | | | | 小計 | 20,000 | - | - | - | 20,000 |
| 97 | 03 | | | | 罰款及賠償收入 | 23,857 | - | - | - | 23,857 |
| | | 01 | | | 罰金罰鍰及息金 | 23,857 | - | - | - | 23,857 |
| | | | 14 | | 違反交通罰鍰 | 23,857 | - | - | - | 23,857 |
| 97 | 11 | | | | 其他收入 | 3,012 | - | - | - | 3,012 |
| | | 02 | | | 雜項收入 | 3,012 | - | - | - | 3,012 |
| | | | 02 | | 車輛保管費 | 3,012 | - | - | - | 3,012 |
| | | | | | 小計 | 26,869 | - | - | - | 26,869 |
| 98 | 03 | | | | 罰款及賠償收入 | 16,254,909 | - | - | - | 16,254,909 |
| | | 01 | | | 罰金罰鍰及息金 | 16,254,909 | - | - | - | 16,254,909 |
| | | | 14 | | 違反交通罰鍰 | 16,254,909 | - | - | - | 16,254,909 |
| | | | | | 小計 | 16,254,909 | - | - | - | 16,254,909 |
| 99 | 03 | | | | 罰款及賠償收入 | 46,000 | - | - | - | 46,000 |
| | | 01 | | | 罰金罰鍰及息金 | 46,000 | - | - | - | 46,000 |
| | | | 01 | | 罰金罰鍰 | 45,900 | - | - | - | 45,900 |

新竹縣政府警察局
以前年度歲入轉入數累計表
中華民國110年1月1日至110年7月31日

頁數：第2頁
單位：新臺幣元

| 年度 | 科 目 | | | | 以前年度轉入數 | 減免(註銷)數 | 本月實現數 | 截至本月止 | 調整數 | 尚未執行數 |
|-----|-----|----|----|---|-----------|------------|-------|-------|-------|---------------------|
| | 款 | 項 | 目 | 節 | 代 號 及 名 稱 | (1) | (2) | (3) | (4) | (5)=(1)-(2)-(3)+(4) |
| | | | | | | 應 收 數 | 應 收 數 | 應 收 數 | 應 收 數 | 應 收 數 |
| | | | 03 | | 車輛移置費 | 100 | - | - | - | 100 |
| | | | | | | - | - | - | - | - |
| 99 | 11 | | | | 其他收入 | 155,795 | - | - | - | 155,795 |
| | | | | | | - | - | - | - | - |
| | | 02 | | | 雜項收入 | 155,795 | - | - | - | 155,795 |
| | | | | | | - | - | - | - | - |
| | | | 02 | | 車輛保管費 | 155,795 | - | - | - | 155,795 |
| | | | | | | - | - | - | - | - |
| | | | | | 小計 | 201,795 | - | - | - | 201,795 |
| | | | | | | - | - | - | - | - |
| 100 | 03 | | | | 罰款及賠償收入 | 25,137,427 | - | - | - | 25,137,427 |
| | | | | | | - | - | - | - | - |
| | | 01 | | | 罰金罰鍰及息金 | 25,137,427 | - | - | - | 25,137,427 |
| | | | | | | - | - | - | - | - |
| | | | 01 | | 罰金罰鍰 | 25,137,427 | - | - | - | 25,137,427 |
| | | | | | | - | - | - | - | - |
| 100 | 11 | | | | 其他收入 | 1,246,558 | - | - | - | 1,246,558 |
| | | | | | | - | - | - | - | - |
| | | 02 | | | 雜項收入 | 1,246,558 | - | - | - | 1,246,558 |
| | | | | | | - | - | - | - | - |
| | | | 02 | | 車輛保管費 | 1,246,558 | - | - | - | 1,246,558 |
| | | | | | | - | - | - | - | - |
| | | | | | 小計 | 26,383,985 | - | - | - | 26,383,985 |
| | | | | | | - | - | - | - | - |
| 101 | 03 | | | | 罰款及賠償收入 | 29,735,077 | - | 1,200 | 1,200 | 29,733,877 |
| | | | | | | - | - | - | - | - |
| | | 01 | | | 罰金罰鍰及息金 | 29,735,077 | - | 1,200 | 1,200 | 29,733,877 |
| | | | | | | - | - | - | - | - |
| | | | 01 | | 罰金罰鍰 | 29,735,077 | - | 1,200 | 1,200 | 29,733,877 |
| | | | | | | - | - | - | - | - |
| 101 | 11 | | | | 其他收入 | 1,305,703 | - | - | - | 1,305,703 |
| | | | | | | - | - | - | - | - |
| | | 02 | | | 雜項收入 | 1,305,703 | - | - | - | 1,305,703 |
| | | | | | | - | - | - | - | - |
| | | | 02 | | 車輛保管費 | 1,305,703 | - | - | - | 1,305,703 |
| | | | | | | - | - | - | - | - |

新竹縣政府警察局
以前年度歲入轉入數累計表
中華民國110年1月1日至110年7月31日

頁數：第3頁
單位：新臺幣元

| 年度 | 科目 | | | | 以前年度轉入數 | 減免(註銷)數 | 本月實現數 | 截至本月止 | 調整數 | 尚未執行數 | |
|-----|----|----|----|---|---------|------------|-------|-------|-----------|---------------------|------------|
| | 款 | 項 | 目 | 節 | 代號及名稱 | 應收數 | 應收數 | 應收數 | 應收數 | 應收數 | |
| | | | | | | (1) | (2) | (3) | (4) | (5)=(1)-(2)-(3)+(4) | |
| | | | | | 小計 | 31,040,780 | - | 1,200 | 1,200 | - | 31,039,580 |
| | | | | | | - | - | - | - | - | - |
| 102 | 03 | | | | 罰款及賠償收入 | 46,864,568 | - | - | 20,000 | - | 46,844,568 |
| | | | | | | - | - | - | - | - | - |
| | | 01 | | | 罰金罰鍰及息金 | 46,864,568 | - | - | 20,000 | - | 46,844,568 |
| | | | | | | - | - | - | - | - | - |
| | | | 01 | | 罰金罰鍰 | 46,863,868 | - | - | 20,000 | - | 46,843,868 |
| | | | | | | - | - | - | - | - | - |
| | | | 03 | | 車輛移置費 | 700 | - | - | - | - | 700 |
| | | | | | | - | - | - | - | - | - |
| 102 | 11 | | | | 其他收入 | 1,217,360 | - | - | - | - | 1,217,360 |
| | | | | | | - | - | - | - | - | - |
| | | 02 | | | 雜項收入 | 1,217,360 | - | - | - | - | 1,217,360 |
| | | | | | | - | - | - | - | - | - |
| | | | 02 | | 車輛保管費 | 1,217,360 | - | - | - | - | 1,217,360 |
| | | | | | | - | - | - | - | - | - |
| | | | | | 小計 | 48,081,928 | - | - | 20,000 | - | 48,061,928 |
| | | | | | | - | - | - | - | - | - |
| 103 | 03 | | | | 罰款及賠償收入 | 19,109,731 | - | - | 15,744 | - | 19,093,987 |
| | | | | | | - | - | - | - | - | - |
| | | 01 | | | 罰金罰鍰及息金 | 19,109,731 | - | - | 15,744 | - | 19,093,987 |
| | | | | | | - | - | - | - | - | - |
| | | | 01 | | 罰金罰鍰 | 19,109,731 | - | - | 15,744 | - | 19,093,987 |
| | | | | | | - | - | - | - | - | - |
| 103 | 11 | | | | 其他收入 | 714,830 | - | - | - | - | 714,830 |
| | | | | | | - | - | - | - | - | - |
| | | 02 | | | 雜項收入 | 714,830 | - | - | - | - | 714,830 |
| | | | | | | - | - | - | - | - | - |
| | | | 02 | | 車輛保管費 | 714,830 | - | - | - | - | 714,830 |
| | | | | | | - | - | - | - | - | - |
| | | | | | 小計 | 19,824,561 | - | - | 15,744 | - | 19,808,817 |
| | | | | | | - | - | - | - | - | - |
| 104 | 03 | | | | 罰款及賠償收入 | 25,633,944 | - | - | 1,648,801 | - | 23,985,143 |
| | | | | | | - | - | - | - | - | - |
| | | 01 | | | 罰金罰鍰及息金 | 25,633,944 | - | - | 1,648,801 | - | 23,985,143 |
| | | | | | | - | - | - | - | - | - |

新竹縣政府警察局
以前年度歲入轉入數累計表
中華民國110年1月1日至110年7月31日

頁數：第4頁
單位：新臺幣元

| 年度 | 科目 | | | | 以前年度轉入數 | 減免(註銷)數 | 本月實現數 | 截至本月止 | 調整數 | 尚未執行數 | |
|-----|----|----|----|---|---------|------------|-------|-------|-----------|---------------------|------------|
| | 款 | 項 | 目 | 節 | 代號及名稱 | (1) | (2) | (3) | (4) | (5)=(1)-(2)-(3)+(4) | |
| | | | | | | 應收數 | 應收數 | 應收數 | 應收數 | 應收數 | 應收數 |
| | | | 01 | | 罰金罰鍰 | 25,633,944 | - | - | 1,648,801 | - | 23,985,143 |
| | | | | | | - | - | - | - | - | - |
| 104 | 11 | | | | 其他收入 | 778,600 | - | - | - | - | 778,600 |
| | | | | | | - | - | - | - | - | - |
| | | 02 | | | 雜項收入 | 778,600 | - | - | - | - | 778,600 |
| | | | | | | - | - | - | - | - | - |
| | | | 02 | | 車輛保管費 | 778,300 | - | - | - | - | 778,300 |
| | | | | | | - | - | - | - | - | - |
| | | | 03 | | 車輛移置費 | 300 | - | - | - | - | 300 |
| | | | | | | - | - | - | - | - | - |
| | | | | | 小計 | 26,412,544 | - | - | 1,648,801 | - | 24,763,743 |
| | | | | | | - | - | - | - | - | - |
| 105 | 03 | | | | 罰款及賠償收入 | 5,390,753 | - | - | 2,000 | - | 5,388,753 |
| | | | | | | - | - | - | - | - | - |
| | | 01 | | | 罰金罰鍰及息金 | 5,390,753 | - | - | 2,000 | - | 5,388,753 |
| | | | | | | - | - | - | - | - | - |
| | | | 01 | | 罰金罰鍰 | 5,390,753 | - | - | 2,000 | - | 5,388,753 |
| | | | | | | - | - | - | - | - | - |
| 105 | 11 | | | | 其他收入 | 322,028 | - | - | - | - | 322,028 |
| | | | | | | - | - | - | - | - | - |
| | | 02 | | | 雜項收入 | 322,028 | - | - | - | - | 322,028 |
| | | | | | | - | - | - | - | - | - |
| | | | 02 | | 車輛保管費 | 322,028 | - | - | - | - | 322,028 |
| | | | | | | - | - | - | - | - | - |
| | | | | | 小計 | 5,712,781 | - | - | 2,000 | - | 5,710,781 |
| | | | | | | - | - | - | - | - | - |
| 106 | 03 | | | | 罰款及賠償收入 | 4,480,854 | - | - | 63,078 | - | 4,417,776 |
| | | | | | | - | - | - | - | - | - |
| | | 01 | | | 罰金罰鍰及息金 | 4,464,466 | - | - | 63,078 | - | 4,401,388 |
| | | | | | | - | - | - | - | - | - |
| | | | 01 | | 罰金罰鍰 | 4,464,466 | - | - | 63,078 | - | 4,401,388 |
| | | | | | | - | - | - | - | - | - |
| | | 03 | | | 賠償收入 | 16,388 | - | - | - | - | 16,388 |
| | | | | | | - | - | - | - | - | - |
| | | | 01 | | 一般賠償收入 | 16,388 | - | - | - | - | 16,388 |
| | | | | | | - | - | - | - | - | - |

新竹縣政府警察局
以前年度歲入轉入數累計表
中華民國110年1月1日至110年7月31日

頁數：第5頁
單位：新臺幣元

| 年度 | 科 目 | | | | 以前年度轉入數 | 減免(註銷)數 | 本月實現數 | 截至本月止 | 調整數 | 尚未執行數 |
|-----|-----|----|----|---|-----------|-----------|-------|---------|-----------|---------------------|
| | 款 | 項 | 目 | 節 | 代 號 及 名 稱 | (1) | (2) | (3) | (4) | (5)=(1)-(2)-(3)+(4) |
| | | | | | | 應 收 數 | 應 收 數 | 應 收 數 | 應 收 數 | 應 收 數 |
| | | | | | | 保 留 數 | 保 留 數 | 保 留 數 | 保 留 數 | 保 留 數 |
| 106 | 11 | | | | 其他收入 | 661,562 | - | - | - | 661,562 |
| | | | | | | - | - | - | - | - |
| | | 02 | | | 雜項收入 | 661,562 | - | - | - | 661,562 |
| | | | | | | - | - | - | - | - |
| | | | 02 | | 車輛保管費 | 660,962 | - | - | - | 660,962 |
| | | | | | | - | - | - | - | - |
| | | | 03 | | 車輛移置費 | 600 | - | - | - | 600 |
| | | | | | | - | - | - | - | - |
| | | | | | 小計 | 5,142,416 | - | 63,078 | - | 5,079,338 |
| | | | | | | - | - | - | - | - |
| 107 | 03 | | | | 罰款及賠償收入 | 4,597,686 | - | 247,749 | - | 4,349,937 |
| | | | | | | - | - | - | - | - |
| | | 01 | | | 罰金罰鍰及息金 | 4,164,279 | - | 247,749 | - | 3,916,530 |
| | | | | | | - | - | - | - | - |
| | | | 01 | | 罰金罰鍰 | 4,164,279 | - | 247,749 | - | 3,916,530 |
| | | | | | | - | - | - | - | - |
| | | | 03 | | 賠償收入 | 433,407 | - | - | - | 433,407 |
| | | | | | | - | - | - | - | - |
| | | | 01 | | 一般賠償收入 | 433,407 | - | - | - | 433,407 |
| | | | | | | - | - | - | - | - |
| 107 | 11 | | | | 其他收入 | 373,214 | - | - | - | 373,214 |
| | | | | | | - | - | - | - | - |
| | | 02 | | | 雜項收入 | 373,214 | - | - | - | 373,214 |
| | | | | | | - | - | - | - | - |
| | | | 02 | | 車輛保管費 | 373,214 | - | - | - | 373,214 |
| | | | | | | - | - | - | - | - |
| | | | | | 小計 | 4,970,900 | - | 247,749 | - | 4,723,151 |
| | | | | | | - | - | - | - | - |
| 108 | 03 | | | | 罰款及賠償收入 | 7,771,524 | - | 1,500 | 3,831,539 | 3,939,985 |
| | | | | | | - | - | - | - | - |
| | | 01 | | | 罰金罰鍰及息金 | 7,771,524 | - | 1,500 | 3,831,539 | 3,939,985 |
| | | | | | | - | - | - | - | - |
| | | | 01 | | 罰金罰鍰 | 7,771,524 | - | 1,500 | 3,831,539 | 3,939,985 |
| | | | | | | - | - | - | - | - |
| 108 | 11 | | | | 其他收入 | 512,581 | - | - | 9,536 | 503,045 |
| | | | | | | - | - | - | - | - |

新竹縣政府警察局
以前年度歲入轉入數累計表
中華民國110年1月1日至110年7月31日

頁數：第6頁
單位：新臺幣元

| 年度 | 科 目 | | | | 以前年度轉入數 | 減免(註銷)數 | 本月實現數 | 截至本月止 | 調整數 | 尚未執行數 | |
|-----|-----|----|----|---|-----------|-------------|-------|-------|------------|---------------------|-------------|
| | 款 | 項 | 目 | 節 | 代 號 及 名 稱 | (1) | (2) | (3) | (4) | (5)=(1)-(2)-(3)+(4) | |
| | | | | | | 應 收 數 | 應 收 數 | 應 收 數 | 應 收 數 | 應 收 數 | 應 收 數 |
| | | 02 | | | 雜項收入 | 512,581 | - | - | 9,536 | - | 503,045 |
| | | | | | | - | - | - | - | - | - |
| | | | 02 | | 車輛保管費 | 512,481 | - | - | 9,536 | - | 502,945 |
| | | | | | | - | - | - | - | - | - |
| | | | 03 | | 車輛移置費 | 100 | - | - | - | - | 100 |
| | | | | | | - | - | - | - | - | - |
| | | | | | 小計 | 8,284,105 | - | 1,500 | 3,841,075 | - | 4,443,030 |
| | | | | | | - | - | - | - | - | - |
| 109 | 04 | | | | 罰款及賠償收入 | 73,331,472 | - | 600 | 37,418,719 | - | 35,912,753 |
| | | | | | | - | - | - | - | - | - |
| | | 01 | | | 罰金罰鍰及怠金 | 73,331,472 | - | 600 | 37,418,719 | - | 35,912,753 |
| | | | | | | - | - | - | - | - | - |
| | | | 01 | | 罰金罰鍰 | 73,331,472 | - | 600 | 37,418,719 | - | 35,912,753 |
| | | | | | | - | - | - | - | - | - |
| 109 | 09 | | | | 補助及協助收入 | 103,373,000 | - | - | 17,831,024 | - | 85,541,976 |
| | | | | | | - | - | - | - | - | - |
| | | | 01 | | 上級政府補助收入 | 103,373,000 | - | - | 17,831,024 | - | 85,541,976 |
| | | | | | | - | - | - | - | - | - |
| | | | 02 | | 計畫型補助收入 | 103,373,000 | - | - | 17,831,024 | - | 85,541,976 |
| | | | | | | - | - | - | - | - | - |
| 109 | 12 | | | | 其他收入 | 1,727,850 | - | 4,950 | 789,466 | - | 938,384 |
| | | | | | | - | - | - | - | - | - |
| | | | 02 | | 雜項收入 | 1,727,850 | - | 4,950 | 789,466 | - | 938,384 |
| | | | | | | - | - | - | - | - | - |
| | | | 02 | | 車輛保管費 | 1,657,450 | - | 5,050 | 750,066 | - | 907,384 |
| | | | | | | - | - | - | - | - | - |
| | | | 03 | | 車輛移置費 | 70,400 | - | -100 | 39,400 | - | 31,000 |
| | | | | | | - | - | - | - | - | - |
| | | | | | 小計 | 178,432,322 | - | 5,550 | 56,039,209 | - | 122,393,113 |
| | | | | | | - | - | - | - | - | - |
| | | | | | 經常門合計 | 370,789,895 | - | 8,250 | 61,878,856 | - | 308,911,039 |
| | | | | | | - | - | - | - | - | - |
| | | | | | 總計 | 370,789,895 | - | 8,250 | 61,878,856 | - | 308,911,039 |
| | | | | | | - | - | - | - | - | - |