

新竹縣政府警察局  
以前年度歲入轉入數累計表  
中華民國110年1月1日至110年5月31日

頁數：第1頁  
單位：新臺幣元

| 年度 | 科目 |    |    |   | 以前年度轉入數 | 減免(註銷)數    | 本月實現數 | 截至本月止 | 調整數 | 尚未執行數               |
|----|----|----|----|---|---------|------------|-------|-------|-----|---------------------|
|    | 款  | 項  | 目  | 節 | 代號及名稱   | (1)        | (2)   | (3)   | (4) | (5)=(1)-(2)-(3)+(4) |
|    |    |    |    |   |         | 應收數        | 應收數   | 應收數   | 應收數 | 應收數                 |
| 96 | 03 |    |    |   | 罰款及賠償收入 | 20,000     | -     | -     | -   | 20,000              |
|    |    | 01 |    |   | 罰金罰鍰及息金 | 20,000     | -     | -     | -   | 20,000              |
|    |    |    | 14 |   | 違反交通罰鍰  | 20,000     | -     | -     | -   | 20,000              |
|    |    |    |    |   | 小計      | 20,000     | -     | -     | -   | 20,000              |
| 97 | 03 |    |    |   | 罰款及賠償收入 | 23,857     | -     | -     | -   | 23,857              |
|    |    | 01 |    |   | 罰金罰鍰及息金 | 23,857     | -     | -     | -   | 23,857              |
|    |    |    | 14 |   | 違反交通罰鍰  | 23,857     | -     | -     | -   | 23,857              |
| 97 | 11 |    |    |   | 其他收入    | 3,012      | -     | -     | -   | 3,012               |
|    |    | 02 |    |   | 雜項收入    | 3,012      | -     | -     | -   | 3,012               |
|    |    |    | 02 |   | 車輛保管費   | 3,012      | -     | -     | -   | 3,012               |
|    |    |    |    |   | 小計      | 26,869     | -     | -     | -   | 26,869              |
| 98 | 03 |    |    |   | 罰款及賠償收入 | 16,254,909 | -     | -     | -   | 16,254,909          |
|    |    | 01 |    |   | 罰金罰鍰及息金 | 16,254,909 | -     | -     | -   | 16,254,909          |
|    |    |    | 14 |   | 違反交通罰鍰  | 16,254,909 | -     | -     | -   | 16,254,909          |
|    |    |    |    |   | 小計      | 16,254,909 | -     | -     | -   | 16,254,909          |
| 99 | 03 |    |    |   | 罰款及賠償收入 | 46,000     | -     | -     | -   | 46,000              |
|    |    | 01 |    |   | 罰金罰鍰及息金 | 46,000     | -     | -     | -   | 46,000              |
|    |    |    | 01 |   | 罰金罰鍰    | 45,900     | -     | -     | -   | 45,900              |

新竹縣政府警察局  
以前年度歲入轉入數累計表  
中華民國110年1月1日至110年5月31日

頁數：第2頁  
單位：新臺幣元

| 年度  | 科 目 |    |    |   | 以前年度轉入數   | 減免(註銷)數    | 本月實現數 | 截至本月止 | 調整數   | 尚未執行數               |
|-----|-----|----|----|---|-----------|------------|-------|-------|-------|---------------------|
|     | 款   | 項  | 目  | 節 | 代 號 及 名 稱 | (1)        | (2)   | (3)   | (4)   | (5)=(1)-(2)-(3)+(4) |
|     |     |    |    |   |           | 應 收 數      | 應 收 數 | 應 收 數 | 應 收 數 | 應 收 數               |
|     |     |    | 03 |   | 車輛移置費     | 100        | -     | -     | -     | 100                 |
|     |     |    |    |   |           | -          | -     | -     | -     | -                   |
| 99  | 11  |    |    |   | 其他收入      | 155,795    | -     | -     | -     | 155,795             |
|     |     |    |    |   |           | -          | -     | -     | -     | -                   |
|     |     | 02 |    |   | 雜項收入      | 155,795    | -     | -     | -     | 155,795             |
|     |     |    |    |   |           | -          | -     | -     | -     | -                   |
|     |     |    | 02 |   | 車輛保管費     | 155,795    | -     | -     | -     | 155,795             |
|     |     |    |    |   |           | -          | -     | -     | -     | -                   |
|     |     |    |    |   | 小計        | 201,795    | -     | -     | -     | 201,795             |
|     |     |    |    |   |           | -          | -     | -     | -     | -                   |
| 100 | 03  |    |    |   | 罰款及賠償收入   | 25,137,427 | -     | -     | -     | 25,137,427          |
|     |     |    |    |   |           | -          | -     | -     | -     | -                   |
|     |     | 01 |    |   | 罰金罰鍰及息金   | 25,137,427 | -     | -     | -     | 25,137,427          |
|     |     |    |    |   |           | -          | -     | -     | -     | -                   |
|     |     |    | 01 |   | 罰金罰鍰      | 25,137,427 | -     | -     | -     | 25,137,427          |
|     |     |    |    |   |           | -          | -     | -     | -     | -                   |
| 100 | 11  |    |    |   | 其他收入      | 1,246,558  | -     | -     | -     | 1,246,558           |
|     |     |    |    |   |           | -          | -     | -     | -     | -                   |
|     |     | 02 |    |   | 雜項收入      | 1,246,558  | -     | -     | -     | 1,246,558           |
|     |     |    |    |   |           | -          | -     | -     | -     | -                   |
|     |     |    | 02 |   | 車輛保管費     | 1,246,558  | -     | -     | -     | 1,246,558           |
|     |     |    |    |   |           | -          | -     | -     | -     | -                   |
|     |     |    |    |   | 小計        | 26,383,985 | -     | -     | -     | 26,383,985          |
|     |     |    |    |   |           | -          | -     | -     | -     | -                   |
| 101 | 03  |    |    |   | 罰款及賠償收入   | 29,735,077 | -     | -     | -     | 29,735,077          |
|     |     |    |    |   |           | -          | -     | -     | -     | -                   |
|     |     | 01 |    |   | 罰金罰鍰及息金   | 29,735,077 | -     | -     | -     | 29,735,077          |
|     |     |    |    |   |           | -          | -     | -     | -     | -                   |
|     |     |    | 01 |   | 罰金罰鍰      | 29,735,077 | -     | -     | -     | 29,735,077          |
|     |     |    |    |   |           | -          | -     | -     | -     | -                   |
| 101 | 11  |    |    |   | 其他收入      | 1,305,703  | -     | -     | -     | 1,305,703           |
|     |     |    |    |   |           | -          | -     | -     | -     | -                   |
|     |     | 02 |    |   | 雜項收入      | 1,305,703  | -     | -     | -     | 1,305,703           |
|     |     |    |    |   |           | -          | -     | -     | -     | -                   |
|     |     |    | 02 |   | 車輛保管費     | 1,305,703  | -     | -     | -     | 1,305,703           |
|     |     |    |    |   |           | -          | -     | -     | -     | -                   |

新竹縣政府警察局  
以前年度歲入轉入數累計表  
中華民國110年1月1日至110年5月31日

頁數：第3頁  
單位：新臺幣元

| 年度  | 科 目 |    |    |   | 以前年度轉入數   | 減免(註銷)數    | 本月實現數 | 截至本月止   | 調整數       | 尚未執行數               |
|-----|-----|----|----|---|-----------|------------|-------|---------|-----------|---------------------|
|     | 款   | 項  | 目  | 節 | 代 號 及 名 稱 | (1)        | (2)   | (3)     | (4)       | (5)=(1)-(2)-(3)+(4) |
|     |     |    |    |   |           | 應 收 數      | 應 收 數 | 應 收 數   | 應 收 數     | 應 收 數               |
|     |     |    |    |   | 小計        | 31,040,780 | -     | -       | -         | 31,040,780          |
|     |     |    |    |   |           | -          | -     | -       | -         | -                   |
| 102 | 03  |    |    |   | 罰款及賠償收入   | 46,864,568 | -     | 20,000  | 20,000    | 46,844,568          |
|     |     |    |    |   |           | -          | -     | -       | -         | -                   |
|     |     | 01 |    |   | 罰金罰鍰及息金   | 46,864,568 | -     | 20,000  | 20,000    | 46,844,568          |
|     |     |    |    |   |           | -          | -     | -       | -         | -                   |
|     |     |    | 01 |   | 罰金罰鍰      | 46,863,868 | -     | 20,000  | 20,000    | 46,843,868          |
|     |     |    |    |   |           | -          | -     | -       | -         | -                   |
|     |     |    | 03 |   | 車輛移置費     | 700        | -     | -       | -         | 700                 |
|     |     |    |    |   |           | -          | -     | -       | -         | -                   |
| 102 | 11  |    |    |   | 其他收入      | 1,217,360  | -     | -       | -         | 1,217,360           |
|     |     |    |    |   |           | -          | -     | -       | -         | -                   |
|     |     | 02 |    |   | 雜項收入      | 1,217,360  | -     | -       | -         | 1,217,360           |
|     |     |    |    |   |           | -          | -     | -       | -         | -                   |
|     |     |    | 02 |   | 車輛保管費     | 1,217,360  | -     | -       | -         | 1,217,360           |
|     |     |    |    |   |           | -          | -     | -       | -         | -                   |
|     |     |    |    |   | 小計        | 48,081,928 | -     | 20,000  | 20,000    | 48,061,928          |
|     |     |    |    |   |           | -          | -     | -       | -         | -                   |
| 103 | 03  |    |    |   | 罰款及賠償收入   | 19,109,731 | -     | -       | 10,000    | 19,099,731          |
|     |     |    |    |   |           | -          | -     | -       | -         | -                   |
|     |     | 01 |    |   | 罰金罰鍰及息金   | 19,109,731 | -     | -       | 10,000    | 19,099,731          |
|     |     |    |    |   |           | -          | -     | -       | -         | -                   |
|     |     |    | 01 |   | 罰金罰鍰      | 19,109,731 | -     | -       | 10,000    | 19,099,731          |
|     |     |    |    |   |           | -          | -     | -       | -         | -                   |
| 103 | 11  |    |    |   | 其他收入      | 714,830    | -     | -       | -         | 714,830             |
|     |     |    |    |   |           | -          | -     | -       | -         | -                   |
|     |     | 02 |    |   | 雜項收入      | 714,830    | -     | -       | -         | 714,830             |
|     |     |    |    |   |           | -          | -     | -       | -         | -                   |
|     |     |    | 02 |   | 車輛保管費     | 714,830    | -     | -       | -         | 714,830             |
|     |     |    |    |   |           | -          | -     | -       | -         | -                   |
|     |     |    |    |   | 小計        | 19,824,561 | -     | -       | 10,000    | 19,814,561          |
|     |     |    |    |   |           | -          | -     | -       | -         | -                   |
| 104 | 03  |    |    |   | 罰款及賠償收入   | 25,633,944 | -     | 440,064 | 1,155,344 | 24,478,600          |
|     |     |    |    |   |           | -          | -     | -       | -         | -                   |
|     |     | 01 |    |   | 罰金罰鍰及息金   | 25,633,944 | -     | 440,064 | 1,155,344 | 24,478,600          |
|     |     |    |    |   |           | -          | -     | -       | -         | -                   |

新竹縣政府警察局  
以前年度歲入轉入數累計表  
中華民國110年1月1日至110年5月31日

頁數：第4頁  
單位：新臺幣元

| 年度  | 科目 |    |    |   | 以前年度轉入數 | 減免(註銷)數    | 本月實現數 | 截至本月止   | 調整數       | 尚未執行數               |            |
|-----|----|----|----|---|---------|------------|-------|---------|-----------|---------------------|------------|
|     | 款  | 項  | 目  | 節 | 代號及名稱   | (1)        | (2)   | (3)     | (4)       | (5)=(1)-(2)-(3)+(4) |            |
|     |    |    |    |   |         | 應收數        | 應收數   | 應收數     | 應收數       | 應收數                 | 應收數        |
|     |    |    | 01 |   | 罰金罰鍰    | 25,633,944 | -     | 440,064 | 1,155,344 | -                   | 24,478,600 |
|     |    |    |    |   |         | -          | -     | -       | -         | -                   | -          |
| 104 | 11 |    |    |   | 其他收入    | 778,600    | -     | -       | -         | -                   | 778,600    |
|     |    |    |    |   |         | -          | -     | -       | -         | -                   | -          |
|     |    | 02 |    |   | 雜項收入    | 778,600    | -     | -       | -         | -                   | 778,600    |
|     |    |    |    |   |         | -          | -     | -       | -         | -                   | -          |
|     |    |    | 02 |   | 車輛保管費   | 778,300    | -     | -       | -         | -                   | 778,300    |
|     |    |    |    |   |         | -          | -     | -       | -         | -                   | -          |
|     |    |    | 03 |   | 車輛移置費   | 300        | -     | -       | -         | -                   | 300        |
|     |    |    |    |   |         | -          | -     | -       | -         | -                   | -          |
|     |    |    |    |   | 小計      | 26,412,544 | -     | 440,064 | 1,155,344 | -                   | 25,257,200 |
|     |    |    |    |   |         | -          | -     | -       | -         | -                   | -          |
| 105 | 03 |    |    |   | 罰款及賠償收入 | 5,390,753  | -     | -       | 2,000     | -                   | 5,388,753  |
|     |    |    |    |   |         | -          | -     | -       | -         | -                   | -          |
|     |    | 01 |    |   | 罰金罰鍰及息金 | 5,390,753  | -     | -       | 2,000     | -                   | 5,388,753  |
|     |    |    |    |   |         | -          | -     | -       | -         | -                   | -          |
|     |    |    | 01 |   | 罰金罰鍰    | 5,390,753  | -     | -       | 2,000     | -                   | 5,388,753  |
|     |    |    |    |   |         | -          | -     | -       | -         | -                   | -          |
| 105 | 11 |    |    |   | 其他收入    | 322,028    | -     | -       | -         | -                   | 322,028    |
|     |    |    |    |   |         | -          | -     | -       | -         | -                   | -          |
|     |    | 02 |    |   | 雜項收入    | 322,028    | -     | -       | -         | -                   | 322,028    |
|     |    |    |    |   |         | -          | -     | -       | -         | -                   | -          |
|     |    |    | 02 |   | 車輛保管費   | 322,028    | -     | -       | -         | -                   | 322,028    |
|     |    |    |    |   |         | -          | -     | -       | -         | -                   | -          |
|     |    |    |    |   | 小計      | 5,712,781  | -     | -       | 2,000     | -                   | 5,710,781  |
|     |    |    |    |   |         | -          | -     | -       | -         | -                   | -          |
| 106 | 03 |    |    |   | 罰款及賠償收入 | 4,480,854  | -     | 1,592   | 37,950    | -                   | 4,442,904  |
|     |    |    |    |   |         | -          | -     | -       | -         | -                   | -          |
|     |    | 01 |    |   | 罰金罰鍰及息金 | 4,464,466  | -     | 1,592   | 37,950    | -                   | 4,426,516  |
|     |    |    |    |   |         | -          | -     | -       | -         | -                   | -          |
|     |    |    | 01 |   | 罰金罰鍰    | 4,464,466  | -     | 1,592   | 37,950    | -                   | 4,426,516  |
|     |    |    |    |   |         | -          | -     | -       | -         | -                   | -          |
|     |    | 03 |    |   | 賠償收入    | 16,388     | -     | -       | -         | -                   | 16,388     |
|     |    |    |    |   |         | -          | -     | -       | -         | -                   | -          |
|     |    |    | 01 |   | 一般賠償收入  | 16,388     | -     | -       | -         | -                   | 16,388     |
|     |    |    |    |   |         | -          | -     | -       | -         | -                   | -          |

新竹縣政府警察局  
以前年度歲入轉入數累計表  
中華民國110年1月1日至110年5月31日

頁數：第5頁  
單位：新臺幣元

| 年度  | 科目 |    |    |   | 以前年度轉入數 | 減免(註銷)數   | 本月實現數 | 截至本月止     | 調整數       | 尚未執行數               |
|-----|----|----|----|---|---------|-----------|-------|-----------|-----------|---------------------|
|     | 款  | 項  | 目  | 節 | 代號及名稱   | 應收數       | 應收數   | 應收數       | 應收數       | 應收數                 |
|     |    |    |    |   |         | (1)       | (2)   | (3)       | (4)       | (5)=(1)-(2)-(3)+(4) |
|     |    |    |    |   |         | 應收數       | 應收數   | 應收數       | 應收數       | 應收數                 |
|     |    |    |    |   |         | 保留數       | 保留數   | 保留數       | 保留數       | 保留數                 |
| 106 | 11 |    |    |   | 其他收入    | 661,562   | -     | -         | -         | 661,562             |
|     |    |    |    |   |         | -         | -     | -         | -         | -                   |
|     |    | 02 |    |   | 雜項收入    | 661,562   | -     | -         | -         | 661,562             |
|     |    |    |    |   |         | -         | -     | -         | -         | -                   |
|     |    |    | 02 |   | 車輛保管費   | 660,962   | -     | -         | -         | 660,962             |
|     |    |    |    |   |         | -         | -     | -         | -         | -                   |
|     |    |    | 03 |   | 車輛移置費   | 600       | -     | -         | -         | 600                 |
|     |    |    |    |   |         | -         | -     | -         | -         | -                   |
|     |    |    |    |   | 小計      | 5,142,416 | -     | 1,592     | 37,950    | 5,104,466           |
|     |    |    |    |   |         | -         | -     | -         | -         | -                   |
| 107 | 03 |    |    |   | 罰款及賠償收入 | 4,597,686 | -     | 46,193    | 228,826   | 4,368,860           |
|     |    |    |    |   |         | -         | -     | -         | -         | -                   |
|     |    | 01 |    |   | 罰金罰鍰及息金 | 4,164,279 | -     | 46,193    | 228,826   | 3,935,453           |
|     |    |    |    |   |         | -         | -     | -         | -         | -                   |
|     |    |    | 01 |   | 罰金罰鍰    | 4,164,279 | -     | 46,193    | 228,826   | 3,935,453           |
|     |    |    |    |   |         | -         | -     | -         | -         | -                   |
|     |    |    | 03 |   | 賠償收入    | 433,407   | -     | -         | -         | 433,407             |
|     |    |    |    |   |         | -         | -     | -         | -         | -                   |
|     |    |    | 01 |   | 一般賠償收入  | 433,407   | -     | -         | -         | 433,407             |
|     |    |    |    |   |         | -         | -     | -         | -         | -                   |
| 107 | 11 |    |    |   | 其他收入    | 373,214   | -     | -         | -         | 373,214             |
|     |    |    |    |   |         | -         | -     | -         | -         | -                   |
|     |    | 02 |    |   | 雜項收入    | 373,214   | -     | -         | -         | 373,214             |
|     |    |    |    |   |         | -         | -     | -         | -         | -                   |
|     |    |    | 02 |   | 車輛保管費   | 373,214   | -     | -         | -         | 373,214             |
|     |    |    |    |   |         | -         | -     | -         | -         | -                   |
|     |    |    |    |   | 小計      | 4,970,900 | -     | 46,193    | 228,826   | 4,742,074           |
|     |    |    |    |   |         | -         | -     | -         | -         | -                   |
| 108 | 03 |    |    |   | 罰款及賠償收入 | 7,771,524 | -     | 1,296,866 | 3,662,927 | 4,108,597           |
|     |    |    |    |   |         | -         | -     | -         | -         | -                   |
|     |    | 01 |    |   | 罰金罰鍰及息金 | 7,771,524 | -     | 1,296,866 | 3,662,927 | 4,108,597           |
|     |    |    |    |   |         | -         | -     | -         | -         | -                   |
|     |    |    | 01 |   | 罰金罰鍰    | 7,771,524 | -     | 1,296,866 | 3,662,927 | 4,108,597           |
|     |    |    |    |   |         | -         | -     | -         | -         | -                   |
| 108 | 11 |    |    |   | 其他收入    | 512,581   | -     | -         | 9,536     | 503,045             |
|     |    |    |    |   |         | -         | -     | -         | -         | -                   |

新竹縣政府警察局  
以前年度歲入轉入數累計表  
中華民國110年1月1日至110年5月31日

頁數：第6頁  
單位：新臺幣元

| 年度  | 科目 |    |    |   | 以前年度轉入數  | 減免(註銷)數     | 本月實現數 | 截至本月止      | 調整數        | 尚未執行數               |             |
|-----|----|----|----|---|----------|-------------|-------|------------|------------|---------------------|-------------|
|     | 款  | 項  | 目  | 節 | 代號及名稱    | (1)         | (2)   | (3)        | (4)        | (5)=(1)-(2)-(3)+(4) |             |
|     |    |    |    |   |          | 應收數         | 應收數   | 應收數        | 應收數        | 應收數                 | 應收數         |
|     |    | 02 |    |   | 雜項收入     | 512,581     | -     | -          | 9,536      | -                   | 503,045     |
|     |    |    |    |   |          | -           | -     | -          | -          | -                   | -           |
|     |    |    | 02 |   | 車輛保管費    | 512,481     | -     | -          | 9,536      | -                   | 502,945     |
|     |    |    |    |   |          | -           | -     | -          | -          | -                   | -           |
|     |    |    | 03 |   | 車輛移置費    | 100         | -     | -          | -          | -                   | 100         |
|     |    |    |    |   |          | -           | -     | -          | -          | -                   | -           |
|     |    |    |    |   | 小計       | 8,284,105   | -     | 1,296,866  | 3,672,463  | -                   | 4,611,642   |
|     |    |    |    |   |          | -           | -     | -          | -          | -                   | -           |
| 109 | 04 |    |    |   | 罰款及賠償收入  | 73,331,472  | -     | 7,074,470  | 32,682,942 | -                   | 40,648,530  |
|     |    |    |    |   |          | -           | -     | -          | -          | -                   | -           |
|     |    | 01 |    |   | 罰金罰鍰及怠金  | 73,331,472  | -     | 7,074,470  | 32,682,942 | -                   | 40,648,530  |
|     |    |    |    |   |          | -           | -     | -          | -          | -                   | -           |
|     |    |    | 01 |   | 罰金罰鍰     | 73,331,472  | -     | 7,074,470  | 32,682,942 | -                   | 40,648,530  |
|     |    |    |    |   |          | -           | -     | -          | -          | -                   | -           |
| 109 | 09 |    |    |   | 補助及協助收入  | 103,373,000 | -     | 3,269,724  | 17,831,024 | -                   | 85,541,976  |
|     |    |    |    |   |          | -           | -     | -          | -          | -                   | -           |
|     |    |    | 01 |   | 上級政府補助收入 | 103,373,000 | -     | 3,269,724  | 17,831,024 | -                   | 85,541,976  |
|     |    |    |    |   |          | -           | -     | -          | -          | -                   | -           |
|     |    |    | 02 |   | 計畫型補助收入  | 103,373,000 | -     | 3,269,724  | 17,831,024 | -                   | 85,541,976  |
|     |    |    |    |   |          | -           | -     | -          | -          | -                   | -           |
| 109 | 12 |    |    |   | 其他收入     | 1,727,850   | -     | 13,850     | 758,304    | -                   | 969,546     |
|     |    |    |    |   |          | -           | -     | -          | -          | -                   | -           |
|     |    |    | 02 |   | 雜項收入     | 1,727,850   | -     | 13,850     | 758,304    | -                   | 969,546     |
|     |    |    |    |   |          | -           | -     | -          | -          | -                   | -           |
|     |    |    | 02 |   | 車輛保管費    | 1,657,450   | -     | 13,750     | 718,804    | -                   | 938,646     |
|     |    |    |    |   |          | -           | -     | -          | -          | -                   | -           |
|     |    |    | 03 |   | 車輛移置費    | 70,400      | -     | 100        | 39,500     | -                   | 30,900      |
|     |    |    |    |   |          | -           | -     | -          | -          | -                   | -           |
|     |    |    |    |   | 小計       | 178,432,322 | -     | 10,358,044 | 51,272,270 | -                   | 127,160,052 |
|     |    |    |    |   |          | -           | -     | -          | -          | -                   | -           |
|     |    |    |    |   | 經常門合計    | 370,789,895 | -     | 12,162,759 | 56,398,853 | -                   | 314,391,042 |
|     |    |    |    |   |          | -           | -     | -          | -          | -                   | -           |
|     |    |    |    |   | 總計       | 370,789,895 | -     | 12,162,759 | 56,398,853 | -                   | 314,391,042 |
|     |    |    |    |   |          | -           | -     | -          | -          | -                   | -           |